



St. Paul's Sr. Sec. School

Mala Road, Kota- 324 002 (Raj.) India

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School Code : 10471

CBSE Affiliation No. : 1730012

MINUTES OF THE SCHOOL LEVEL FEE COMMITTEE MEETING AND FIXATION OF FEE FOR ONCE IN THREE YEARS.

As per the provision of Rajasthan Schools (Regulation of Fee) Act, 2016 and of Rajasthan Schools (Regulation of Fee) Rule, 2017, The School Level Fee Committee was constituted on 31, August 2021 in St .Paul's. Sr.Sec. School, Mala Road - KOTA. Thereafter the list of members of SLFC, along with the minutes of the meeting was submitted to the DEO-Kota and obtained a receipt on 07/09/21

On the 25/09/2021, the secretary of the SLFC of St. Paul's School, Mala Road, Kota once again had issued a notice to the duly elected members of School Level Fee Committee in Form II, announcing a meeting to be held in school on 05/10/2021 at 03.00 P.M.in order to discuss the budget and fixation of fee for the coming sessions as per the guidelines of the Act. The meeting was scheduled according to the convenience of the members after obtaining due consent in written, from each member. The Notice of the meeting was sent personally and consent was obtained and the same is preserved in a file for the further reference.

There were 10 members in the committee and all ten were present at the meeting. The meeting began with a short prayer lead by the chairman Fr. Aubert Carvalho. The chairman and secretary extended a warm welcome to each one present and introduced the members. The Secretary of SLFC then read out the minutes of the previous meeting. The minutes was proposed passed by Mr. Anand Varghese, seconded by Mr Thomas Mathew.

As per Agenda, the budget for the session 2022-23, 2023-24, 2024-25 together for three years was submitted before the SLFC, by the school management and it was taken up for discussion. The details of the proposed budget along with relevant records and factors were submitted before the SLFC Members. The members very keenly examined all the relevant factors with regard to infrastructure, qualitative education, various facilities provided as per the web site of the school, education standard, the expenditure on administration and maintenance, salary components, reasonable amount for yearly increments, expenditure incurred on the students over total income of the school, facilities made available for students, reasonable revenue surplus for the purpose of development of education and expansion of the school and other factors. They could vividly understand that the loss incurred by the school during the pandemic period. Since the budget transparently showed about 48% losses overall, during pandemic period, the members of SLFC were convinced that fee raise/ hike in the coming sessions is absolute necessity and justified. Considering the pandemic financial constraints of the parents, Mrs Shikha Mahapatra suggested that instead of going for hike at one time a step up method could be followed in recovering the loss gradually in three years' time and it could be a big support to the parents. Hence Mrs. Shikha suggested that a 15% could be raised for 2022-23 a 12% could be raised for the session 2023-24 and 10% could be raised for the session 2024-25 Mr. Virendra suggested 15%, 10%, 10% mode. After a brief discussion Mr. Jitendra Tanwar then

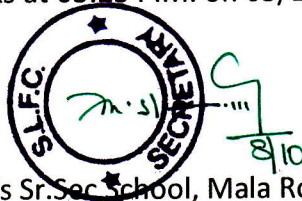
suggested that 12%, 10%, 10% could be an ideal and fair mode .All the members present unanimously agreed upon the suggestion and approved the same. Thus it was approved and decided that for the session 2022-23 – 12%, 2023-24 – 10%, 2024-25 – 10% - fee raise could be fixed upon. Thus finalized and approved the fixation of fee once for three years.

The SLFC Members then directed the secretary of SLFC, to communicate the details of the fee so approved in writing to the management forthwith.

The SLFC members also directed the secretary to display the details of fee so approved as above on the notice board as well as on the school website in the respective medium of the school. To spell well, the details of the fee so approved is in the following in a step up method; approved for all three years - that is for the session 2022-2023 - 12%.hike in full fee and For the session 2023-2024 – 10% hike in full fee and for the session 2024-2025 – 10% hike in full fee respectively.

As there were no other points to discuss, the meeting came to the close with proposing a vote of thanks at 03:25 P.M. on 05/10/2021.

Secretary SLFC



Chairman SLFC

St.Paul's Sr.Sec.School, Mala Road-Kota.

Members Present: Fr.Aubert Carvalho – Chairman

Fr.Susai Manickam - Secretary



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SCHOOL LEVEL FEE COMMITTEE – 2022-2023 ST. PAUL'S SR. SEC. SCHOOL, MALA ROAD, KOTA

To,
The District Educational Officer
Kota.

As per the provisions of Rajasthan Schools (Regulation of Fee) Act 2016 and of Rajasthan schools (Regulation of Fee) Rule 2017, **The School Level Fee Committee – SLFC** was formed in St. Paul's Sr. Sec. School, Mala Road, Kota on 31/08/2021. On 05/10/2021, the secretary had issued a notice for a meeting in order to discuss the budget and the fixation of fees for the coming session as per the guidelines of the act. After having seriously examined and discussed over the matter of fee fixation for the upcoming sessions, the fee was fixed for once in three years (2022-23, 2023-24, 2024-25). The committee (SLFC) suggested and so approved a step up method of a fee hike / raise of 12% for the session 2022-23 in full fee, 10% for the session 2023-24, & 10% for the session 2024-25.

The SLFC Members of the school having so approved the fee thus, then directed its secretary to communicate this fixation of fee, to the management, to the concerned educational departments and concerned state government officials.

Fee so approved by the SLFC members on 05/10/2021 once for three years as below:

Session 2022-23	12%
Session 2023-24	10%
Session 2024-25	10%

Secretary SLFC
St. Paul's Sr. Sec. School, Mala Road, Kota
06/10/2021.

